# 2021年度収支予算書

2021年 4月 1日から2022年 3月31日まで

〇資金調達及び設備投資の見込みはなし

| 科目 | 公益目的事業会計 | | | | | 法人会計 | 内部取引 | 合計 |
|---|---|---|---|---|---|---|---|---|
| | 研究発表会・講演会 | 学会誌・刊行物 | 関連学協会との連携・研究奨励・表彰 | 共通 | 小計 | | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | |
| 1．　経常増減の部 | | | | | | | | |
| (1)　経常収益 | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 2,000 | 2,000 | 0 | | 2,000 |
| 基本財産利息 | 0 | 0 | 0 | 2,000 | 2,000 | 0 | | 2,000 |
| 受取会費 | 0 | 0 | 0 | 9,121,000 | 9,121,000 | 9,121,000 | | 18,242,000 |
| 正会員会費 | 0 | 0 | 0 | 7,111,000 | 7,111,000 | 7,111,000 | | 14,222,000 |
| 賛助会員会費 | 0 | 0 | 0 | 2,010,000 | 2,010,000 | 2,010,000 | | 4,020,000 |
| 事業収益 | 5,650,000 | 3,800,000 | 0 | 0 | 9,450,000 | 0 | | 9,450,000 |
| 会誌購読料 | 0 | 2,100,000 | 0 | 0 | 2,100,000 | 0 | | 2,100,000 |
| 頁超過分掲載費 | 0 | 900,000 | 0 | 0 | 900,000 | 0 | | 900,000 |
| 広告料 | 0 | 600,000 | 0 | 0 | 600,000 | 0 | | 600,000 |
| 大会関係 | 4,600,000 | 0 | 0 | 0 | 4,600,000 | 0 | | 4,600,000 |
| 強震動講習会 | 350,000 | 0 | 0 | 0 | 350,000 | 0 | | 350,000 |
| 広報紙 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | | 200,000 |
| 教員免許状更新講習 | 700,000 | 0 | 0 | 0 | 700,000 | 0 | | 700,000 |
| 受取補助金 | 1,450,000 | 0 | 1,000,000 | 0 | 2,450,000 | 0 | | 2,450,000 |
| 国庫受取補助金等 | 1,450,000 | 0 | 0 | 0 | 1,450,000 | 0 | | 1,450,000 |
| 地方公共団体助成金 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 民間助成金 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | | 1,000,000 |
| 受取寄付金 | 500,000 | 0 | 0 | 300,000 | 800,000 | 0 | | 800,000 |
| 受取寄付金 | 0 | 0 | 0 | 300,000 | 300,000 | 0 | | 300,000 |
| 寄付金振替 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | | 500,000 |
| 雑収益 | 0 | 0 | 0 | 151,000 | 151,000 | 0 | | 151,000 |
| 受取利息 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | | 1,000 |
| 雑収益 | 0 | 0 | 0 | 150,000 | 150,000 | 0 | | 150,000 |
| 経常収益計 | 7,600,000 | 3,800,000 | 1,000,000 | 9,574,000 | 21,974,000 | 9,121,000 | | 31,095,000 |
| (2)　経常費用 | | | | | | | | |
| 事業費 | 12,660,476 | 9,046,575 | 2,333,016 | 0 | 24,040,067 | | | 24,040,067 |
| 給料手当 | 3,129,608 | 1,411,550 | 298,442 | 0 | 4,839,600 | | | 4,839,600 |
| 臨時雇用賃金 | 572,000 | 100,800 | 0 | 0 | 672,800 | | | 672,800 |
| 退職給付費用 | 135,800 | 61,250 | 12,950 | 0 | 210,000 | | | 210,000 |
| 福利厚生費 | 516,040 | 232,750 | 49,210 | 0 | 798,000 | | | 798,000 |
| 会議費 | 33,000 | 0 | 0 | 0 | 33,000 | | | 33,000 |
| 旅費交通費 | 954,000 | 0 | 130,000 | 0 | 1,084,000 | | | 1,084,000 |
| 消耗品費 | 220,000 | 0 | 0 | 0 | 220,000 | | | 220,000 |
| 複写費 | 77,600 | 40,000 | 12,400 | 0 | 130,000 | | | 130,000 |
| 光熱水料費 | 100,880 | 45,500 | 9,620 | 0 | 156,000 | | | 156,000 |
| 賃借料 | 1,024,708 | 462,175 | 97,717 | 0 | 1,584,600 | | | 1,584,600 |
| 雑費 | 99,300 | 2,500 | 152,500 | 0 | 254,300 | | | 254,300 |
| 支払手数料 | 203,000 | 0 | 0 | 0 | 203,000 | | | 203,000 |
| 印刷製本費 | 1,081,000 | 4,660,000 | 0 | 0 | 5,741,000 | | | 5,741,000 |
| 通信運搬費 | 342,640 | 1,218,750 | 3,610 | 0 | 1,565,000 | | | 1,565,000 |
| ホームページ運営費 | 1,961,300 | 261,300 | 261,300 | 0 | 2,483,900 | | | 2,483,900 |
| 会場費 | 652,800 | 0 | 50,000 | 0 | 702,800 | | | 702,800 |
| 支払助成金 | 0 | 0 | 1,155,267 | 0 | 1,155,267 | | | 1,155,267 |
| 支払負担金 | 400,000 | 500,000 | 100,000 | 0 | 1,000,000 | | | 1,000,000 |
| 委託費 | 570,000 | 0 | 0 | 0 | 570,000 | | | 570,000 |
| 会場設営費 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 保険料 | 4,800 | 0 | 0 | 0 | 4,800 | | | 4,800 |
| 諸謝金 | 582,000 | 50,000 | 0 | 0 | 632,000 | | | 632,000 |
| 管理費 | | | | | | 10,042,900 | | 10,042,900 |
| 給料手当 | | | | | | 3,226,400 | | 3,226,400 |
| 臨時雇賃金 | | | | | | 50,000 | | 50,000 |
| 退職給付費用 | | | | | | 140,000 | | 140,000 |
| 福利厚生費 | | | | | | 532,000 | | 532,000 |
| 会議費 | | | | | | 5,000 | | 5,000 |
| 旅費交通費 | | | | | | 100,000 | | 100,000 |
| 消耗品費 | | | | | | 200,000 | | 200,000 |
| 複写費 | | | | | | 80,000 | | 80,000 |
| 光熱水料費 | | | | | | 104,000 | | 104,000 |
| 賃借料 | | | | | | 1,056,400 | | 1,056,400 |
| 雑費 | | | | | | 15,000 | | 15,000 |
| 支払手数料 | | | | | | 600,000 | | 600,000 |
| 印刷製本費 | | | | | | 300,000 | | 300,000 |
| 通信運搬費 | | | | | | 1,212,000 | | 1,212,000 |
| ホームページ運営費 | | | | | | 87,100 | | 87,100 |
| 会員管理システム運営費 | | | | | | 800,000 | | 800,000 |
| 会場費 | | | | | | 30,000 | | 30,000 |
| 火災保険料 | | | | | | 0 | | 0 |
| 支払会費 | | | | | | 40,000 | | 40,000 |
| 支払負担金 | | | | | | 0 | | 0 |
| 監査費 | | | | | | 735,000 | | 735,000 |
| 諸謝金 | | | | | | 0 | | 0 |
| 租税公課 | | | | | | 250,000 | | 250,000 |
| 役員報酬 | | | | | | 480,000 | | 480,000 |
| 経常費用計 | 12,660,476 | 9,046,575 | 2,333,016 | 0 | 24,040,067 | 10,042,900 | | 34,082,967 |
| 評価損益等調整前当期経常増減額 | | | | | | | | |
| 基本財産評価損益等 | | | | | | | | |
| 特定資産評価損益等 | | | | | | | | |
| 投資有価証券評価損益等 | | | | | | | | |
| 評価損益等計 | | | | | | | | |
| 当期経常増減額 | −5,060,476 | −5,246,575 | −1,333,016 | 9,574,000 | −2,066,067 | −921,900 | | −2,987,967 |
| 2．　経常外増減の部 | | | | | | | | |
| (1)　経常外収益 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| (2)　経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 当期一般正味財産増減額 | −5,060,476 | −5,246,575 | −1,333,016 | 9,574,000 | −2,066,067 | −921,900 | | −2,987,967 |
| 一般正味財産期首残高 | | | | | | | | 37,000,000 |
| 一般正味財産期末残高 | | | | | | | | 34,012,033 |
| Ⅱ　指定正味財産増減の部 | | | | | | | | |
| 一般正味財産への振替額 | 500,000 | | | | 500,000 | | | 500,000 |
| 特定資産受取利息 | 1,700 | | | | 1,700 | | | 1,700 |
| 当期指定正味財産増減額 | −498,300 | | | | −498,300 | | | −498,300 |
| 指定正味財産期首残高 | 4,078,000 | | | | 4,078,000 | | | 4,078,000 |
| 指定正味財産期末残高 | 3,579,700 | | | | 3,579,700 | | | 3,579,700 |
| Ⅲ　正味財産期末残高 | | | | | | | | 37,591,733 |